

Notes of an informal meeting held on 11th October to discuss financial plans for 2022/23 in particular and towards a Medium Term Financial Strategy.

Present B Lightfoot, S Cazaly S Ross, R Davies, M Howlett
Apologies N Cooper, C Roper and G L'Arbalestier
Clerk in attendance to write report

Papers as follows had been previously circulated

Cashflow 20/21
Cashflow (6mths to date) 2021/22
Forecast Cashflow to year end 2021/22
Budget v Actual 2021/22
Playground Working Group Interim Report
Grit Bin Proposal.

Councillors were asked to consider what items might need to be funded in the next financial year that were not in the current years budget. The following were suggested

Platinum Jubilee

A memento of the occasion for all children in the parish from 0 to 11 years of age. A budget of £1000 was suggested

It was further suggested that the Council should budget a further £3000 to support activities or to hire a marquee.

SCARPER

There is a shopping list yet to be costed for further items of equipment to make the organization more effective.

Climate Change

It was felt that there might be a need for some professional help with funding bids or other advice which might need to be paid for to promote effective work or projects.

Allotment Fencing

A budget of £600 was suggested to repair the fencing in the way necessary to keep rabbits out.

Grit Bins

A fully costed plan is available for the next Council meeting

Playgrounds

The Working Group costed interim report is available.

Rowden Field

It was thought that legal advice may be required and a budget of £500 was suggested

These suggestions will be circulated to the PC in the next day or two as a tentative budget for 2022/23