

All other payments

2023/24 2024/25

Difference
 % Change yes explain

Use the table below to breakdown your explanation

(consider any fixed assets that have been purchased and reflect in explanation in box 9 fixed assets)

Please ensure you complete the value for both years, please do not provide the movement only.

2023/24	£	2024/25	£	Difference	Explanation (Ensure each explanation is quantified)	Is this purchase an asset and reflected in Box 9
777		673		-104	Office Expenses	
5242.7		696		-4546.7	Community Safety 23/24 included provision 2 new defibrillators	
712		2305		1593	Professional fees	
2387		0		-2387	Jubilee celebrations	
336		3696		3360	Waste Bins	
39380		0		-39380	Carbon Zero Homes	
22000		0		-22000	Transfer to EMR	
831		890		59	Membership Fees	
452		704		252	Audit Fees	
945		691		-254	Rents Meetings/Storage	
180		575		395	Rents Land	
1096		17		-1079	Maintenance	
1126		1529		403	Footpaths	
0		370		370	Notice Board	
2747		4280		1533	Playgrounds	
2976		3271		295	Grass Mintenance	
2230		1900		-330	S137 grants and S214(6) grants totalled	
Total	83417.7	21597		-61820.7		

Enter more lines as appropriate