

Stoke Climsland Parish Council

Cornwall

Variance Explanation

Box 2: Precept:

| | |
|-----------------------|--------|
| Figure in 2015 | £15120 |
| Figure in 2016 | £14850 |
| Variance figure | £ 270 |
| Percentage difference | 1.8% |

Box 3: Total Other receipts:

| | |
|-----------------------|--------|
| Figure in 2015 | £14324 |
| Figure in 2016 | £12210 |
| Variation figure | £ 2114 |
| Percentage difference | 14.8% |

Box 4: Staff Costs:

| | |
|-----------------------|-------|
| Staff cost 2015 | £3186 |
| Staff cost 2016 | £3186 |
| Variation figure | £ 0 |
| Percentage difference | 0% |

Box 5: Loan Repayments:

No Change

Box 6: Other Payments:

| | |
|----------------|--------|
| Figure in 2015 | £15957 |
| Figure in 2016 | £37298 |

| | |
|--|------------------|
| Variation figure | £21341 |
| Percentage difference | 133.7% |
| Installation of playground equipment in parish | £21020.14 |
| Donation to the local parish magazine | £ 300 |
| TOTAL | <u>£21320.14</u> |
| Unexplained difference | £ 20.86 |
| Percentage difference | 0.13% |

Box 9: Total Fixed Assets:

| | |
|--|----------|
| Figure in 2015 | £0 |
| Figure in 2016 | £3694.02 |
| Variation figure | £3694.02 |
| Downgate Bus shelter purchase cost | £1591.88 |
| Replacement value | £2000 |
| Playground equipment Stoke Climsland Green and Downgate play ground purchase cost | £2102.14 |
| Replacement value | £25000 |