

Stoke Climsland Parish Council

Cornwall

Variance Explanation

Box 2: Precept:

Figure in 2016	£14850
Figure in 2017	£14850
Variance figure	£ 0.00
Percentage difference	0%

Box 3: Total Other receipts:

Figure in 2016	£12210
Figure in 2017	£11433
Variation figure	-£ 777
Percentage difference	- 7%

Reason: Income in 2016 was increased because of Grant from SITA of £8000 for refurbishment of playgrounds. There was a return of an overpayment from ADM (rat catcher) of £105. Total £8105

Income in 2017 was increased by the payment of VAT from previous two years of £8124. Total £8124

Total explained difference

Unexplained difference: £19

Percentage difference: 2.4%

Box 4: Staff Costs:

Staff cost 2016	£3186
Staff cost 2017	£5090
Variation figure	£1904
Percentage difference	37%

Reason: Increase in hours worked by clerk from 25 to 40 hours per month.

Total 15 x 10.6 x 12	£1908
Unexplained difference:	£4
Percentage difference:	0.2%

Box 5: Loan Repayments:

None

Box 6: Other Payments:

Figure in 2016	£37298
Figure in 2017	£ 21063
Variation figure	- £16235
Percentage difference	- 77%

Installation of playground equipment in parish in 2016 £21020

Donation of £1652 to Luckett Heritage CIC in 2017 for fencing at the mine site.

Donation of £2895 to Parish Hall in 2017 for repair of roof and chimney.

Total amount explained	£16473
Unexplained difference	£ 238
Percentage difference	1.5%

Box 9: Total Fixed Assets:

Figure in 2016	£3694.02
Figure in 2017	£3694.02
Variation figure	£0

Box 10: Total borrowing:

None